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# Partnering with private sector to support women in scalable value chains/Sustainable & Inclusive Growth Unit:

## Annual Work Plan 2026 : Cover Page

| | |
|---|---|
| **Project Title** | **Partnering with private sector to support women in scalable value chains/ Market Led Inclusive Value Chain Development** |
| **Project Number (Quantum ID)** | **1005232** |
| **Implementation Modality** | **DIM** |
| **Implementing Partner** | **UNDP** |
| **Start Date** | **22-Dec-25** |
| **End Date** | **31-Dec-26** |
| **LPAC Meeting date** | **NA** |

## Annual Results for the project for 2026

*1. 4 value chain research studies completed/reports published analyzing gender-disaggregated and specific data*
*2. 2 reports produced capturing lessons and best practices to guide replication of gender-responsive value chain approaches.*

## Contributing Outcome (UNSDCF / CPD) and Indicator/s *(refer signed multi-year prodoc)*

Outcome 4: By 2027, people will benefit from and contribute to sustainable and inclusive growth through higher productivity, competitiveness and diversification in economic activities that create decent work, livelihoods, and income, particularly for youth and women

Output 4.1 - All employable persons have equitable opportunities to enhance skills and access to decent
work and livelihoods through lifelong learning, entrepreneurship, social protection and equality at work.
Indicator 4.1.2 - Number of individuals equipped with employable skills and supported with finance, market access, and linkages to schemes for enhanced access to livelihood and volunteerism opportunities
Indicator 4.1.3 - Number of persons benefiting from social protection schemes, other inclusive development schemes and enabling legislations

Output 4.2 - All enterprises, particularly MSMEs, cooperatives and self-help groups, have access to appropriate business development services and innovation, to enhance productivity and working conditions, inclusive growth for sustainable and resilient value chains, attracting private investment, accelerating income generation, quality jobs and livelihoods.
Indicator 4.2.4 - Number of individuals trained in businesses and its supply chain to comply with ethical and responsible business practices.

Output 4.3 - Policies, institutions and enabling environment updated to catalyse innovation and digitalisation and job-rich, low carbon economic growth to foster broad based socio economic development.
Indicator 4.3.1 - Updated National Policy on skills development and entrepreneurship in place
Indicator 4.3.2 - Number of states operationalising the updated National Policy for skills development and entrepreneurship

## CPD Output(s) and Indicator (s) *(refer signed multi-year prodoc)*

Output 2.1: Integrated models of sustainable local livelihoods promotion are demonstrated and scaled up
Indicator 2.1.1: Updated national policy on skills development and entrepreneurship adopted. [SP IRRF: 1.3.1 & 1.3.2]
Baseline (2022): No (Policy last updated in 2015) Target (2027): Yes Source: Ministry of Skill Development and Entrepreneurship, Govt. of India, Policy document
Frequency: Once during project lifecycle

Indicator 2.1.2: Number of states operationalizing the updated national policy for skills development and entrepreneurship [SP IRRF: 2.1.3]
Baseline (2022): 0 Target (2027): 5 Source: State governments reports Frequency: Annual

Indicator 2.1.3: Number of thematic research/position papers produced providing human-centric insights and gender-disaggregated data to inform and shape policies and programmes. [SP IRRF: 6.1.1]
Baseline (2022): 4 Target: (2027) 9 Source: Govt Reports Frequency: Annual

Output 2.2: Women, youth and other vulnerable groups transition into gainful employment and productive economic activities
Indicator 2.2.1: Number of individuals equipped with necessary skills and supported with finance, market access and linkages to schemes for enhanced access to livelihood opportunities and volunteerism opportunities [SP IRRF: 1.3.2]
Baseline (2022): 0.23 million Target (2027): 0.55 million (50% women) including members of collectives Source: External evaluation report and programme MIS
Frequency: Annual

## Gender marker *(refer signed multi-year prodoc or update as per the latest GEN Marker for the project)*

GEN 3

## Multi-year Project Budget Details *(as per signed Prodoc)*

Total Resources Required $602,470
Total Resources Allocated $602,470

| UNDP TRAC | Donor | Government | In-Kind |
|---|---|---|---|
| USD XXX | $602,470 | USDXXX | USDXXX |

Unfunded (Total) USD XXXX

## Project Budget and Expenditure

| Total Project Budget (resources allocated - breakdown donor wise) | Award ID for each donor | Prior year expenditure till 2024* | Exp 2025** | Budget 2026*** | Balance (unprogrammed) |
|---|---|---|---|---|---|
| 602,470 | 1,529,410 | - | - | 602,470 | - |

**Note: Prior year exp applicable to projects that started prior to 2025. Pls indicate donor-wise total exp for all prior years in the table below.*
***subject to finalisation of CDRs*
****If project is beyond 2026, please mention programmable amounts in the cover page for period beyond 2026.*

| | |
|---|---|
| *Total outstanding commitments upto 2025**- USD* | 0 |
| *Total undepreciated fixed assets upto 2025**- USD* | 0 |

**Donor-wise Total Expenditure of Prior Years**

| DONOR | EXP 2020 in USD | EXP 2021 in USD | EXP 2022 in USD | EXP 2023 in USD | EXP 2024 in USD |
|---|---|---|---|---|---|
| Donor 1 | | | | | |
| Donor 2 | | | | | |
| Donor 3 | | | | | |
| Donor 4 | | | | | |
| TOTAL | 0 | 0 | 0 | 0 | 0 |

## Signed By

DocuSigned by:
Angela Lusigi
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Angela Lusigi
Resident Representative
Date 19-Jan-2026

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## Partnering with private sector to support women in scalable value chains/Sustainable & Inclusive Growth Unit:

## AWP for 2026

| Project Outputs | Activity | Status of FPIC (Free, Prior and Informed Consent) *[if applicable]* | Type of instrument to be used: *Please add as applicable [IC Individual/RFP/RPA/LoA/LVG /LTA/NPSA/UNV/intern/other- please specify]* | Planned Expenditure | | | | Total Budget | Budget | Funding Source | Award ID (Agreement) | Donor code | Responsible Party Name | Responsible | Focus States @ Activity Level |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Q1 | Q2 | Q3 | Q4 | | Account code | | | | | Party (IA) Code | |
| **Output 1:** Strengthened institutional capacity and enhanced convergence between key stakeholders for gender equitable value chain development.<br><br>**Indicator**: No. of value chain research studies completed/reports published analyzing gender-disaggregated and specific data<br><br>Baseline: 0<br>Target:4<br><br>Gender Marker:3 | 1.1. Conduct markets led inclusive value chains analysis for high potential sectors for women's sustainable livelihood opportunities | NA | RFP | 100,000 | | | | 100,000 | 72100 | 30000 | 1529410 | 10012 | IND | 1981 | Pan India |
| | 1.2 Develop Private sector partnership and Gender Transformative Value Chain Development Approach. | NA | RFP | | 100,000 | | | 100,000 | 72100 | 30000 | 1529410 | 10012 | IND | 1981 | Pan India |
| | | NA | RFP | | | 50,000 | | 50,000 | 72100 | 30000 | 1529410 | 10012 | IND | 1981 | Pan India |
| | 1.3 Launch challenge call for innovation to identify, adopt and integrate technological advancements to enhance income of women. | NA | RFP | | 75,000 | | | 75,000 | 71300 | 30000 | 1529410 | 10012 | IND | 1981 | Pan India |
| | | NA | IC | | | 20,000 | | 20,000 | 71300 | 30000 | 1529410 | 10012 | IND | 1981 | Pan India |
| **Sub-Total (Output 1)** | | | | **100,000** | **175,000** | **70,000** | **-** | **345,000** | | | | | | | |
| **Output 2:** Functional Consortium drives learning, knowledge exchange and facilitate scaling up of Integrated, Inclusive and scalable women led Value Chain Development model.<br><br>**Indicator**: Number of reports produced capturing lessons and best practices to guide replication of gender-responsive value chain approaches.<br>**Baseline**:0<br>**Target**:2<br><br>Gender Marker:3 | 2.1. Conduct policy dialogues, roundtables, convenings and technical workshops with private sector and women collectives /PG/FPOs on integrated , inclusive & scalable women led Value chain models | NA | Micro Purchase | | | 10,000 | 12,500 | 22,500 | 75700 | 30000 | 1529410 | 10012 | IND | 1981 | Pan India |
| **Sub-Total (Output 2)** | | | | **-** | **-** | **10,000** | **12,500** | **22,500** | | | | | | | |
| **Programme Management** | | | | | | | | | | | | | | | |
| | Laptops, office stationery, supplies, misc. | NA | | | 5,000 | 15,000 | 6,000 | 26,000 | 72500 | 30000 | 1529410 | 10012 | IND | 1981 | Pan India |
| | Project Management Unit and M&E | NA | | 34,000 | 34,000 | 34,000 | 34,000 | 136,000 | 71400 | 30000 | 1529410 | 10012 | IND | 1981 | Pan India |
| | Travel | NA | | 2,000 | 3,000 | 3,000 | 2,000 | 10,000 | 71600 | 30000 | 1529410 | 10012 | IND | 1981 | Pan India |
| **Sub-Total (Project Management)** | | | | **36,000** | **42,000** | **52,000** | **42,000** | **172,000** | | | | | | | |
| Total | | | | 136,000 | 217,000 | 132,000 | 54,500 | 539,500 | | | | | | | |
| DPC | | | | 4,624 | 7,378 | 4,488 | 1,853 | 18,343 | 64300/74500 | 30000 | 1529410 | 10012 | IND | 1981 | Pan India |
| GMS | | | | 11,250 | 17,950 | 10,919 | 4,508 | 44,627 | 75100 | 30000 | 1529410 | 10012 | IND | 1981 | Pan India |
| **Grand Total** | | | | **151,874** | **242,328** | **147,407** | **60,861** | **602,470** | | | | | | | |

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# Partnering with private sector to support women in scalable value chains/Sustainable & Inclusive Growth Unit:

## Procurement Plan for 2026

**Quantum populated plan: Please enter ALL planned procurment items in Quantum**
**Confirtmation if Procurement plan is entered in Quantum** yes

| S.No. | Requester Name ( Project Manager) | Type of Procurement ( RFP/RFQ/ITB/IC/RPA) | Title of Procurement Action | Procurement Category ( Goods/Services) | Estimated Contract Value (USD) | Is This an Amendment (Yes/No) | Amendment Value (USD) | Submission Date for Documents | Target Purchase Order Date (if Goods) | Planned Contract Start Date (if Civil Works, IC, or Services) |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | Akanksha Saluja | RFP | Hiring of Agency to conduct Market Led Inclusive Value Chain Analysis | Service | 100,000 | | | | | |
| 2 | Akanksha Saluja | RFP | Develop private sector partnership and gender | Service | 150,000 | | | | | |
| 3 | Akanksha Saluja | RFP | Challenge Call for Innovation | Service | 75,000 | | | | | |
| 4 | Akanksha Saluja | Micro Purchase | Policy diologues, roundtables, convenings and technical workshops | Service | 22,500 | | | | | |
| 5 | Akanksha Saluja | IC | Consultant for Value Chains | Service | 20,000 | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| **TOTAL** | | | | | **367,500** | | **0** | | | |
| **Grand Total (Estimated Contract Value+ Amendment Value)** | | | | | | | | | | |

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## Partnering with private sector to support women in scalable value chains/Sustainable & Inclusive Growth Unit:

## Monitoring and Evaluation Plan for 2026

| S.No. | Type of Activity | Planned Activities for M&E | Description of Planned Activities | Frequency /Number | Cost in USD as planned in AWP (if any) |
|---|---|---|---|---|---|
| 1 | *Oversight and Monitoring at Board/IP level* | Project Board/PSC Meetings | NA | NA | NA |
| 2 | | Technical Review Meetings | NA | NA | NA |
| 4 | *Tracking Progress* | Monitoring Missions (Implementation Team) | NA | NA | NA |
| 5 | | Assurance Missions (Assurance and Oversight Team) | N/A | NA | NA |
| 6 | | Development and use of monitoring tools (including digital tools) | N/A | NA | NA |
| 7 | *Risk Management* | Quantum Risk Register Review and Updation | Quarterly review of project risks with all relevant stakeholders | Bi-annual | NA |
| 8 | | Implementation of risk management plan including SES implementation (if applicable) | Review of implementation of risk management measures in consultation with all relevant stakeholders | Quarterly | NA |
| 9 | *Evaluation* | Evaluation planned (if applicable) | NA | | |
| 10 | *Other* | Any other M&E Activity (please specify) | - | | |